

CLAY CROSS PARISH COUNCIL

Minutes of Clay Cross Parish Council Meeting held in the Council Chamber at Clay Cross Social Centre on Tuesday 17 January 2023 at 6.15PM

Present: Councillor G Morley Chair
Councillor B Wright Vice Chair

Councillor Mrs M Jones Councillor A Reader
Councillor Mrs T Reader Councillor A Rouse

Also Present: Dawn Kershaw, Parish Clerk
John King, Accountant/Internal Auditor

Public Participation

There were no members of the public present.

3293/23 Apologies for Absence

To receive and approve Apologies for Absence and reasons given. Councillor E Mansbridge (Care Commitments), Councillor D Rossiter (Illness), Councillor D Skinner (Absent) and Councillor G Skinner (Illness). **Resolved That: the Apologies for Absence and the reasons given are approved.**

3294/23 Precept 2023/24

Details received from Jayne Dethick, Assistant Director – Finance & Resources at North East Derbyshire District Council (circulated) were noted.

Parish Clerk and John King proceeded to talk Councillors present through the projected budgets (circulated):

- Wages budgets have been increased to take into consideration the National Living Wage (NLW) rise of 92p per hour (or 9.7%) from 1 April 2023
- It was **agreed** to divert the Holiday Activity Scheme budget of £500 to the CX21 Youth Club
- With regard to the Parish floral displays, it was **agreed** that this budget is increased to £12,000; Parish Clerk to obtain quotations from Woolley Moor Nurseries and Plantscape

- Following receipt of up-to-date information from the District Council, a contingency increase of 10% has been applied to both Cemetery Supply of Services Provision costs and the Grounds Maintenance Contribution
- It was **agreed** that the Cemetery Lodge rent is increased by £3 to £95 per week from 5 April 2023
- It was **agreed** that the Cemetery Fees & Charges are increased by 10% from 1 April 2023

Resolved That: a Precept figure of £265,227.59 for 2023/24 is submitted to North East Derbyshire District Council